

98c Addressing Learning Loss

Function Code	Use of Funds	Description of Budget Item	FTE/Hours	Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenditures (7000)				
119	Implementing Evidence Based Activities	School Summer School Staffing for Session #1 in Grades 5-12. 4 teachers. Camp Dates: 3 weeks in June 2023, Tuesdays-Thursdays from 8:00am-12:00pm. One teacher not to exceed 36 hours, at a pay rate of \$35/hr.	0/36	\$5,040.00	\$2,520.00							
119	Implementing Evidence Based Activities	School Summer School Staffing for Session #1 in Grades 5-12. 4 teachers. Camp Dates: 3 weeks in July 2023, Tuesdays-Thursdays from 8:00am-12:00pm. One teacher not to exceed 36 hours, at a pay rate of \$35/hr.	0/36	\$5,040.00	\$2,520.00							
119	Implementing Evidence Based Activities	High School Summer School staffing for sessions 1 and 2. One coordinator for grades 9-12 Camp Dates: 3 weeks June 2023, 3 weeks in July 2023. Tuesday-Thursdays 8:00-12:00, as well as conduct planning support before the sessions begin. One coordinator not to exceed 132 hours at a pay rate of \$50/hr	0/72	\$6,600.00	\$3,300.00							
270		Summer School Transportation- students will be offered bussing transportation to and from summer school to better accommodate families. This service will be provided by Dean Transportation.				\$3,000.00						
119	Implementing Evidence Based Activities	Summer School STEAM and curricular resource materials utilized to accelerate learning, in a manner that counteracts the learning loss caused by the COVID-19 pandemic.					\$4,937.00					
119	Implementing Evidence Based Activities	Purchase of Edmentum Curricular resources to provide students with self-paced activities to support learning loss and credit makeup, allowing students to get back on track for graduation.					\$5,175.00					
				\$16,680.00	\$8,340.00	\$3,000.00	\$10,112.00	\$0.00				
							Total:	\$38,132.00				