

Potterville Public Schools, Potterville, Michigan
General Appropriation Resolution
Revised Budget

At a regular meeting of the Board of Education of Potterville Public Schools, County of Eaton, State of Michigan, held on the 3rd day of February 2025 at 6:00 o'clock, p.m.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Potterville Public Schools.

BE IT FURTHER RESOLVED, the 1st amended total revenues and unappropriated fund balances estimated to be available for

Revenues	
Local revenue	\$ 1,480,219
State revenue	8,820,893
Federal revenue	293,159
Incoming transfers and other transactions	1,240,656
Total Revenue	11,834,927
Audited Fund Balance, July 1, 2024 Available to Appropriate	71,896
Funds Available to Appropriate	<u>\$ 11,906,823</u>

BE IT FURTHER RESOLVED, of the total available funds to appropriate in the General Fund is hereby appropriated in the

Expenditures:	
Basic Programs	\$ 5,672,247
Added needs	1,303,870
Adult and continuing education	-
Pupil support services	862,287
Instructional support services	604,326
Executive administration	352,358
School administration	596,178
Business services	421,835
Operations and maintenance	1,114,853
Security	85,635
Transportation	569,769
Central office	268,670
Athletics	376,565
Daycare	331,691
Community services	122,302
Debt service	127,308
Total Appropriated:	12,809,894
Projected June 30, 2025 Fund Balance	<u>\$ (903,071)</u>

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

Secretary, Board of Education

Date