

Potterville Public Schools, Potterville, Michigan
General Appropriation Resolution
Final Amended General Fund Budget
June 30, 2024

At a regular meeting of the Board of Education of Potterville Public Schools, County of Eaton, State of Michigan, held on the 24th day of June, 2024 at 6:00 o'clock, p.m.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Potterville Public Schools.

BE IT FURTHER RESOLVED, the 1st amended total revenues and unappropriated fund balances estimated to be available for appropriations in the GENERAL FUND of the Potterville Public Schools for fiscal year 2023-2024 are as follows:

Revenues	
Local revenue	\$ 1,561,215
State revenue	9,077,839
Federal revenue	595,593
Incoming transfers and other transactions	1,098,685
Total Revenue	12,333,332
Fund Balance, July 1, 2023 Available to appropriate	815,820
Funds Available to appropriate	\$ 13,149,152

BE IT FURTHER RESOLVED, of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Basic Programs	\$ 5,464,244
Added needs	877,269
Adult and continuing education	168,030
Pupil support services	931,203
Instructional support services	451,630
Executive administration	451,913
School administration	715,625
Business services	445,572
Operations and maintenance	1,056,879
Security	69,817
Transportation	521,724
Central office	127,754
Athletics	394,001
Daycare	574,284
Community services	81,116
Debt service	96,882
Total Appropriated:	12,427,943
Projected June 30, 2024 Fund Balance	\$ 721,209