

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
POTTERVILLE PUBLIC SCHOOLS**

**2023-2024
GENERAL FUND
Initial Adoption
June 26, 2023**

RESOLVED, that this resolution shall be the initial general appropriations of Potterville Public Schools for the fiscal year 2023-2024.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Potterville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Potterville Public Schools for the fiscal year end 2023-2024 is as follows:

Revenues:

Local	\$ 1,230,883
State	8,531,869
Federal	686,595
Incoming Transfers and Other Transactions	<u>965,078</u>
Total Estimated Revenues	\$ 11,414,425
Estimated Fund Balance, July 1, 2023	<u>1,324,639</u>
Total Available to Appropriate	\$ 12,739,064
LESS:	
Total Appropriatd for Fiscal Year 2023-2024	\$ 11,311,362
Estimated Fund Balance, June 30, 2024	<u>\$ 1,427,702</u>

POTTERVILLE PUBLIC SCHOOLS

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BE IT FURTHER RESOLVED, that \$11,311,362 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures

Basic Programs	\$	4,405,268
Added Needs		1,133,502
Adult and Continuing Education		86,105
Supportive Services:		
Pupil Services		798,053
Instructional Staff Services		633,285
General Administration		380,875
School Administration		612,725
Business Services		367,810
Operations and Maintenance		1,155,605
Transportation		516,874
Support Services Central		135,390
Community Services		362,520
Other Support Services		543,350
Other Financing Uses		180,000

TOTAL APPROPRIATED	\$	<u>11,311,362</u>
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