

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
POTTERVILLE PUBLIC SCHOOLS**

**2022-2023
GENERAL FUND
Initial Adoption
June 27, 2022**

RESOLVED, that this resolution shall be the initial general appropriations of Pottersville Public Schools for the fiscal year 2022-2023.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Pottersville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Pottersville Public Schools for the fiscal year end 2022-2023 is as follows:

Revenues:

Local	\$	1,126,748
State		7,788,533
Federal		1,012,292
Incoming Transfers and Other Transactions		<u>822,025</u>
Total Estimated Revenues	\$	10,749,598
Estimated Fund Balance, July 1, 2022		<u>921,856</u>
Total Available to Appropriate	\$	11,671,454
LESS:		
Total Appropriated for Fiscal Year 2022-2023	\$	<u>10,710,191</u>
Estimated Fund Balance, June 30, 2023	\$	<u><u>961,262</u></u>

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BE IT FURTHER RESOLVED, that \$10,710,191 of the total available to appropriate in the GENERAL FUND is hereby appropriated into amounts and for the purposes set forth below:

Expenditures

Basic Programs	\$	4,767,864
Added Needs		1,035,619
Adult and Continuing Education		166,875
Supportive Services:		
Pupil Services		808,503
Instructional Staff Services		342,165
General Administration		321,508
School Administration		549,578
Business Services		369,068
Operations and Maintenance		982,670
Transportation		476,736
Support Services Central		130,596
Community Services		326,921
Other Support Services		407,090
Other Financing Uses		25,000
TOTAL APPROPRIATED	\$	10,710,191